



2013 Annual Report to the Community

Grays Harbor Historical Seaport Authority

Aberdeen, Wash.



2013: A Transformational Year



2013 was a transformational year for Grays Harbor Historical Seaport Authority.

On March 31, 2013, the Historical Seaport took possession of a former Weyerhaeuser sawmill on the south bank of the Chehalis River east of downtown Aberdeen. The 38-acre waterfront property, which we're calling Seaport Landing, marks the first step toward fulfilling one of the wishes expressed by the people of Aberdeen when it created GHSA in 1986. Seaport Landing reconnects Aberdeen and Grays Harbor County to its historic waterfront and offers opportunities for expanding educational and economic choices for residents and visitors.

The acquisition presents significant challenges, and the Board of Directors, working with staff, the state Department of Ecology, the Department of Natural Resources, and the City of Aberdeen, will spend several years evaluating the site and making detailed plans for the future. We'll also find ways to solicit the public's input on what we hope will be a multi-use tourism destination facility serving residents and visitors.

Lady Washington and Hawaiian Chieftain enjoyed another banner year delivering hands-on education programs to elementary school students in California, Oregon, and Washington. The ships also participated in the annual Paddle to Quinault with tribes from the U.S. and Canada. Lady Washington also underwent a successful electrical system upgrade that put her in shape for another 25 years of service.

Thank you to all our members, volunteers, donors, and supporters who have made 2013 one of the Historical Seaport's best years ever.

GHSA Board of Directors

Our Mission: GHSA provides educational, vocational, recreational and ambassadorial activities and experiences that promote and preserve the maritime history of Grays Harbor, the Pacific Northwest, and our nation while serving the needs of the community.



Top: Dignitaries and supporters cut the welcoming ribbon for Seaport Landing. **Center:** An aerial view of Seaport Landing, with the Chehalis River across the top. **Bottom:** Participants in the Paddle to Quinault paddle to shore from Lady Washington. *Credits: Joe Follansbee, Weyerhaeuser Co., Jaclyn Peterson.*

2013: By the Numbers



"Wow! What an amazing adventure. Thank you so much for the program you prepared for my class. It's a field trip we will always remember."
— Mary Ann Hilton

K-12 students served in education programs: 8,392.

Public excursion tickets sold: 7,225.

Public tours visitors: 60,047.

'Two Weeks Before the Mast' trainees: 49.

Above: A member of the Hawaiian Chieftain's crew instructs a student on raising a sail.

Right: Hawaiian Chieftain sails out of Westport, Wash., with an excursion.

Credits: Tom Hyde, Joe Follansbee



2013 Board of Directors

Alex Kluh, Chair
Dave Douglass, Vice Chair
Linda Orgel, Secretary
Tim Howden, Treasurer

Dr. Price Chenault

David Cottrell
Dennis Crowley
Paul O'Brien
Laura Rust

2013 GHSA Staff

Les Bolton, executive director
Brandi Bednarik, chief financial officer
Joe Follansbee, communications director
Roxie Underwood, education programs manager
Randy Beerbower, community relations lead
Helen Bond, administrative assistant

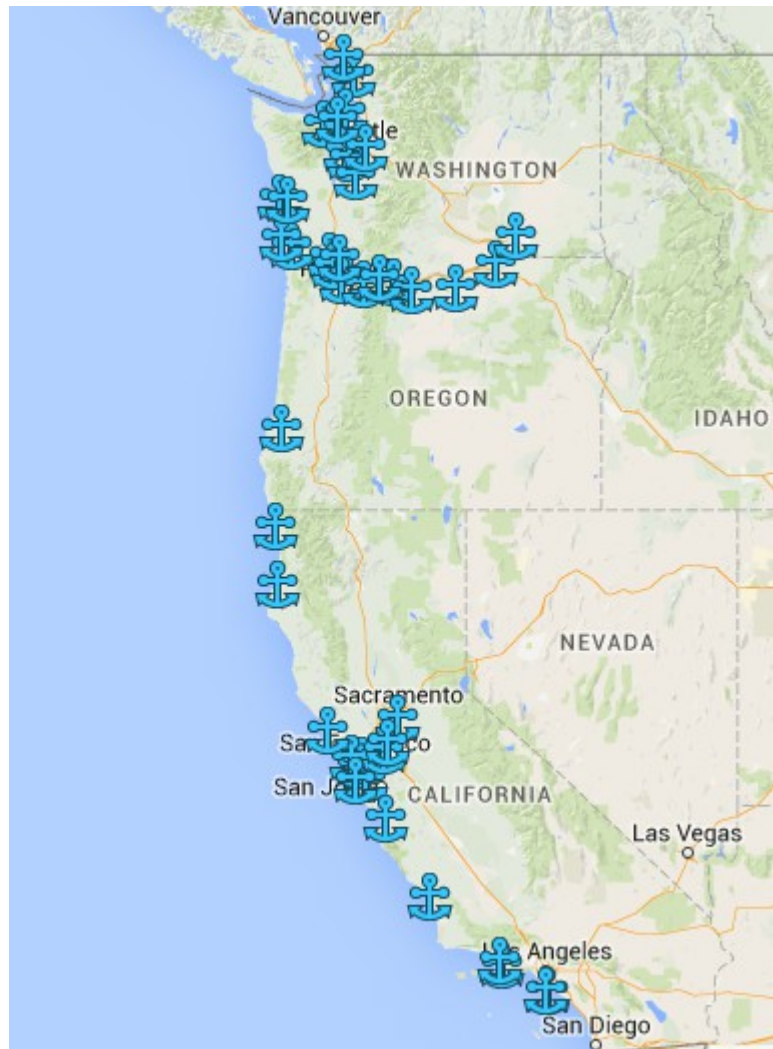
2013 Accomplishments

Ports in 2013

Aberdeen	Oxnard
Antioch	Pasco
Arlington	Port Orchard
Astoria	Port Townsend
Bellingham	Rainier
Blaine	Redwood City
Bodega Bay	Rio Vista
Brownsville	Sacramento
Coos Bay	San Francisco
Coupeville	San Pedro
Crescent City	Sausalito
Eureka	Sequim
Half Moon Bay	St. Helens
Hood River	Stevenson
Ilwaco	Tacoma
Kalama	The Dalles
Kirkland	Umatilla
Long Beach	Vancouver, WA
Morro Bay	Ventura
Moss Landing	Washougal
Oakland	Westport

*I still kind of can't believe I
get to do something this
cool.*

— Annaliese Dempsey



Left: Hip hop star Macklemore filmed "Can't Hold Us" on Lady Washington.

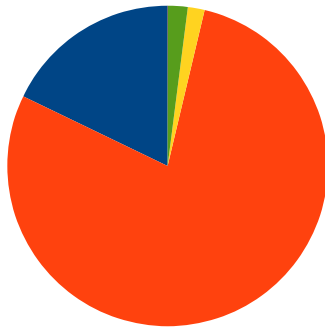
Below: Caleb Stripe works on Lady Washington's electrical upgrade.

Credits: Macklemore, Randy Beerbower



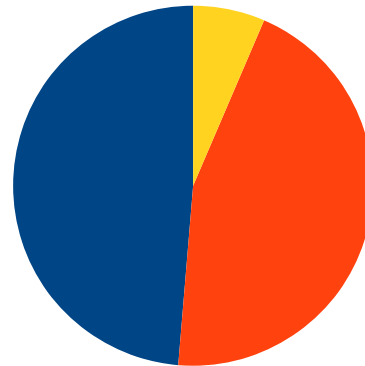
2013 Financial Highlights

2013 Revenue: \$1,010,744



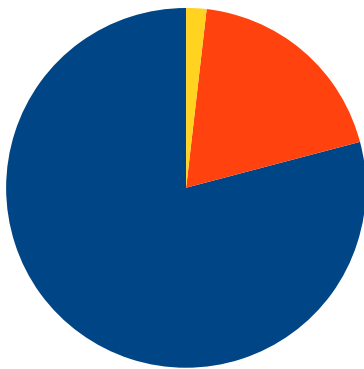
■ Contributions, Gifts, Grants ■ Program Services
■ Seaport Store Net ■ Rents
■ Interest

Program Services Revenue: \$795,648



■ Lady Washington ■ Hawaiian Chieftain
■ Spar Shop

Expenses Overview (Total = \$1,262,971)

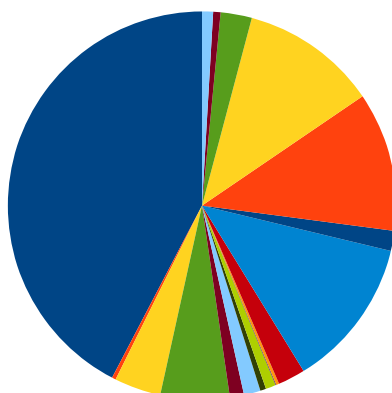


■ Program Services ■ Management & General
■ Fundraising

This is my twenty-fourth year of teaching middle school students, and I can't begin to tell you how rewarding it was to 'bring to life' some of the experiences my students have been reading about.

— Lisa LaBolle

Expenses Detailed (Total = \$1,262,971)



■ Salaries & Wages ■ Pensions
■ Employee Benefits ■ Payroll Taxes
■ Fees ■ Advertising/Promotion
■ Office Expenses ■ Occupancy
■ Travel ■ Conferences
■ Interest ■ Depreciation
■ Insurance ■ LW Operations
■ HC Operations ■ Spar Shop
■ Credit Cards ■ Other